Howen Township

AFFIDAVIT OF PUBLICATION: 640313

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas. and which newspaper has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 25th day of July, A.D., 2019, and the last on the 25th day of July, A.D., 2019.

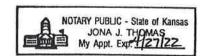
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 26th day of July, A.D., 2019.

Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$245.93





COUNTY CLERK

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Haven Township

certify that: (1) the hearing menioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the unt(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 B.

Amount(s) or 201	19 Ad Valorem Ia	are with	iin statutory limitations	for the 2020 Budge	t.		
		j	2020	Adopted Budget		1	
		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's		
Table of Contents: Computation to Determine Lim	i. C = 2020	No.	for Expenditures	Ad valorem rax	Use Only		
Alloc of MVT, RVT, and 16/20		3					
Schedule of Transfers	AVI VEHICIOS LAX	4					
Statement of Indebt. & Lease/P	urchase	5					
Fund General	K.S.A.		MM 000			TOC	
Debt Service	79-1962	6	77,289	32,864	1,433	190	
Library	10-113	-					
Road	68-518c	7	200 502	170 970	11 -480	1	
Special Road	80-1413		208,502	179,870	11.719	-	
Noxious Weed	2-1318						
Ambulance	79-1962	8	45,657	30,243	1.319	TOC	14,470
Special Machinery		7				-	
Totals		xxxxxx	331,448	242,977		-	
Budget Summary		9	331,446	242,911		1	
Neighborhood Revitalization			Resolution required? Vote	publication required?	No	1	
Final Assessed Valuation: Haven Township City of Haven 0 Total Assessed Valuation Assisted by: D. Scot Loyd, CPA, CGFM, CF Kandy Graber, CPA, CGMA Address: Swindoll, Janzen, Hawk & Loy 200 N. Main, P.O. Box 2889 Hutchinson, KS 67504-2889 Email: scotloyd@sjhl.com, kgri Attest:	d, LLC —	123 30a 1250	inne O.S.In Tyn Tas Any Jords	finem treas	ustee elerk uner	-	
County Clerk				Governing Body			
No assurance is provided. Special Road Election held	for!	Mills for	years.				FILED AUG 1 6 2019 Bonna Autton

+ \$

Amount of Levy

Haven Township

1. Total tax levy amount in 2019

Debt service levy in 2019
 Tax levy excluding debt service

2020

Computation to Determine Limit for 2020

	2019 Valuation Information for Valuation Adjustments	
4.	New improvements for 2019: +	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 539,011 5b. Personal property 2018 - 566,681 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019: + 36,572	
7.	Total valuation adjustment (sum of 4, 5c, 6) 396,760	
8.	Total estimated valuation July 1,2019 22,917,945	9
9.	Total valuation less valuation adjustment (8 minus 7) 22,521,185	
10.	Factor for increase (7 divided by 9) 0.01762	
11.	Amount of increase (10 times 3)	4,202
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$\$
13.	Debt service levy in this 2020 budget	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	242,719
15.	Consumer Price Index for all urban consumers for calendar year 2018	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$5,963
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 248,682

No assurance is provided.

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation for Year 2020	r Year 2020				
for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	16/20 - City CommVeh - Twnshp CommVeh - City Wtrcraft - Township	CommVeh - City	Wtrcraft - Township	Wireraft - City
General	1.834	1,184	1,936	27	61	101	16	1.9	88	15	18
··· Debt Service	0000	0	ō	0	0	0	0	0	0	0	0
··· Library	0000	0	0	0	0	0	0	0	0	0	0
Road	11.321	7,307		691		693		416		56	
Special Road	000'0	0		0		ō		0		0	
Noxious Weed	00000	0		0		0		0		0	
Ambulance	1 971	1.272		29		115		72		17	
	0000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
	00000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
Total	15 126	6 763		226		988		929		127	
Total - 3rd Class City Levies ()	1 834		1,936		19		91		88		18

2020

Haven Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
0 1	0 1116 11				
General	Special Machinery		-	•	
General	Special Machinery	37,402	35,000	*	80-122
Road	Special Machinery		15,000	29,500	68-141g
	Total	37,402	50,000	29,500	
	Adjustments*			*]
	Adjusted Totals	37,402	50,000	29,500	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Haven Township Reno County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	unt Due
fo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Ь	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased		(Months)	%	(Beginning Principal) Jan 1,2019	Jan 1,2019		2020
Grader	2/5/16	72	2.75%	175,220	105,253	27,533	27,533
				Total	105,253	27,533	27,533

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haven Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	80,758	96,290	40,947
Receipts:	04.675		
Ad Valorem Tax	94,675		xxxxxxxxxxxxxx
Delinquent Tax	-899	0	0
Motor Vehicle Tax	3,359	6,326	3,120
Recreational Vehicle Tax	21	103	46
16/20 M Vehicle Tax	178	238	123
Commercial Vehicle Tax	88	305	155
Watercraft Tax	0	49	33
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
52			
11			
Y			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	97,422	45,867	3,478
Resources Available:	178,180	142,157	44,425
Expenditures:			
Officers Pay	2,365	1,400	1,400
Salaries & Wages	5,235	10,500	10,500
Insurance	12,405	13,500	13,500
Legal Publications	291	400	400
Weed Control	0	3,500	0
Professional Services	12,294	6,000	6,000
Rent	600	700	700
Cemetery Operations	750	1,000	1,000
Postage & Supplies	197	1,800	1,800
Repairs	78	0	0
Contract Services	0	500	500
Ambulance Operations	10,194	16,410	30,989
Lease of Ambulance Building	0	10,500	10,500
Payroll Taxes	79	0	0
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	37,402	35,000	
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,890	101,210	77,289
Unencumbered Cash Balance Dec 31	96,290		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	149,610	124.957	77,289
<u> </u>		-Appropriated Balance	
		ure/Non-Appr Balance	77,289
	- 5 tan Emperiore	Tax Required	
ח	elinquent Comp Rate:	0.0%	32,804
D		2019 Ad Valorem Tax	32,864
	Amount 01	Loss Au valorem Tax	32,804

Haven Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2020

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	1,603	11.481
Receipts			
Ad Valorem Tax	126,872	157,911	xxxxxxxxxxxx
Delinquent Tax	2,268	0	0
Motor Vehicle Tax	5,568	5,865	7,307
Recreational Vehicle Tax	159	129	169
16/20M Vehicle Tax	656	483	663
Commercial Vehicle Tax	343	265	416
Watercraft Tax	0	43	95
Special Highway/Gasoline Tax	8,578	8,400	8,500
Interest on Idle Funds	18	0	
Neighborhood Revitalization Rebate			0
Miscellaneous	600	0	0
Does miscellaneous exceed 10% of Total Reco	4.17.0.40		
Total Receipts	145,062	173,096	
Resources Available: Expenditures:	145,062	174,699	28,632
Salaries & Wages	51 207		
Payroll Taxes / Benefits	51,386	55,000	
Fuel & Oil	4,490	2,500	
Road Materials	21,941	15,000	
Spraying / Weed Control	13,233	25,000	
Supplies / Postage	0 4	250	
Contract Services		250	
Repairs	1,850	2,000	
Lease Purchase Payments / Equipment	50,555	16,185	
Insurance	0	31,533 500	
mananee	0	300	500
Cash Forward (2020 column)			17,222
Transfer to Special Machinery	0	15,000	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	143,459	163,218	208,502
Unencumbered Cash Balance Dec 31	1,603		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	157,662	186.131	
The Charles		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	208,502
		Tax Required	
Г	elinquent Comp Rate:	0.0%	(
		2019 Ad Valorem Tax	179,870

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	96,749
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	37,402
Interest on Idle Funds	
Other	
Resources Available:	134,151
Total Expenditures	27,533
Unencumbered Cash Balance, Dec 31	106,618

No assurance	is	provided.
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Haven Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	3,530	4,876	13,908
Receipts:			
Ad Valorem Tax	30,155	41,760	xxxxxxxxxxxxx
Delinquent Tax	240	0	
Motor Vehicle Tax	1,863	2,047	1,272
Recreational Vehicle Tax	43	33	29
16/20M Vehicle Tax	95	77	115
Commercial Vehicle Tax	86	99	72
Watercraft Tax	0	16	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22.402	44.070	4.50
Resources Available:	32,482	44,032	1,506
Expenditures:	36,012	48,908	15,414
City of Haven - Ambulance	21.126	25,000	15.45
City of Haven - Amburance	31,136	35,000	45,657
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	31,136	35,000	45,657
Unencumbered Cash Balance Dec 31	4,876		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	37,265	52,085	45,657
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	45,653
		Tax Required	30,243
De	elinquent Comp Rate:	0.0%	
	Amount of 2	2019 Ad Valorem Tax	30,243

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:		0	0
Ad Valorem Tax			
Delinquent Tax		0	XXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
watercraft fax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	d		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
5	Non- Total Expenditu		
	I otal sapellultu		0
	Dolingwood Com- B-t	Tax Required	
	Delinquent Comp Rate:	2019 Ad Valorem Tax	0
	Alliount of .	2013 Au vaiorem l'ax	0

No assurance is provided.		
400 000 1 0000000000000000000000000000000		

NOTICE OF BUDGET HEARING

The governing body of Haven Township Reno County

will meet on August 16, 2019 at 9:00 A.M. at Reno County Fire Station District #9, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 12904 E. Lake Cable Rd., Haven KS and will be available at this hearing.

BUDGET SUMMANY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estimate 2019		Propo	Proposed Budget 2020		
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2019 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	81,890	4.488	101,210	1.834	77,289	32,864	1.434	
Debt Service						55,001	1,151	
Library								
Road	143,459	9.188	163,218	11.321	208,502	179.870	11.721	
Special Road						.,,,,,,,,	11.721	
Noxious Weed								
Ambulance	31,136	1.452	35,000	1.971	45,657	30,243	1.971	
Special Machinery	27,533							
Totals	284,018	15.128	299,428	15.126	331,448	242,977	15.126	
Less: Transfers	37,402		50,000		29,500			
Net Expenditure	246,616	[249,428		301.948			
Total Tax Levied	251,855	Ī	238,517		xxxxxxxxxxxx			
Total Assessed Valuation	21,047,467	1	21,184,810		22,917,945			
Township Assessed Valuation	n Only				15,345,973			
Outstanding Indebtedness,								
Jan 1	2017	=	2018		2019			
G.O. Bonds	0	[0		0			
Other	0	ſ	0		0			
Lease Purchase Principal	150,220	[123,040		105,253			
Total	150,220	[123,040		105,253			
*Tax rates are expressed in	mills.	-						

Lynn Thalmann Clerk

No assurance is provided.

Page No.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 19, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.